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**From :** Bryan Sweetland, Cabinet Member for Environment, Highways & Waste  
Mike Austerberry, Corporate Director for Enterprise & Environment

**To:** Environment, Highways & Waste Cabinet Committee

**Date:** 20 September 2012

**Subject:** Enterprise & Environment Performance Dashboard

**Classification:** Unrestricted

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**Summary:** The Enterprise & Environment performance dashboard provides members with progress against targets set in business plans for key performance and activity indicators.

**Recommendation:** Members are asked to REVIEW the Enterprise & Environment performance dashboard, including reviewing the appropriateness and relevance of the indicators currently included in the dashboard.

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## **Introduction**

1. Appendix 2 Part 4 of the Kent County Council Constitution states that:

“Cabinet Committees shall review the performance of the functions of the Council that fall within the remit of the Cabinet Committee in relation to its policy objectives, performance targets and the customer experience.”

2. To this end, each Cabinet Committee is receiving a performance dashboard.

## **Enterprise & Environment performance dashboard**

3. At the last meeting of this Cabinet Committee, it was agreed that the Performance Dashboard would contain a focussed sub-set of key performance and activity indicators, drawn from this year’s Divisional business plans for the Enterprise & Environment Directorate.

4. The Enterprise & Environment performance dashboard, attached at Appendix 1, includes latest available results for the agreed set of key performance and activity indicators drawn from this year’s Divisional business plans.

5. Following review of the dashboard by this Committee in July and the request made by Members, separate tables have also been included in the Dashboard to provide the raw data/denominator used to calculate the performance indicator results.

6. Where frequent data is available for indicators the results in the dashboard are shown with the latest available month (July) and a year to date figure. For Waste Management, where data is more appropriately monitored with a rolling 12 month figure to remove seasonality, the data is provided with quarterly updates.

### **Recommendations**

7. Members are asked to REVIEW the Enterprise & Environment performance dashboard.

Background Documents: E&E Divisional Business Plans

### Contact Information

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